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Aslin Administration Building
1818 W. Worley Street
Columbia, MO 65203
In Columbia Public Schools, we believe in prioritizing scholars and supporting their learning and success.

As we continue to build on the current progress of Columbia Public Schools our focus is on:

- **Scholars First**
  
  We will continue the academic growth and enrichment opportunities for all scholars.

- **Continue Strong Relationships**
  
  We will strengthen relationships with families, scholars and our community to work together as a team to maintain excellence.

- **Recognize our Differences**
  
  We will maintain high expectations and modify our approaches to meet the needs of individual learners to help them excel.

We must focus on understanding how our scholars learn while continuing to provide high quality educational opportunities.

CPS is made up of exceptional schools, scholars, teachers and staff. Our continued work toward excellence is possible because of the support of our community and its investment in our schools.

Sincerely,

**Dr. Brian Yearwood**
Superintendent
Columbia Public Schools

We are very pleased to be moving forward with Dr. Yearwood. He comes to us with extensive experience in education and has experience in many areas our district has been focusing on, including literacy and college and career readiness. We are excited about his energy and optimism and believe he will give CPS 110%.

*Board of Education President*
Helen Wade
Columbia Public Schools is the fifth largest school district in Missouri. It includes 21 elementary schools, seven middle schools, four high schools and the Columbia Area Career Center, as well as an early childhood education program. Total enrollment is 18,213 students.

The school district is accredited by the Missouri Department of Elementary and Secondary Education, citing such educational advantages as:

- Comprehensive curriculum and services at all grade levels, preschool and adult
- Exceptional programs for at-risk students and students with special needs
- Extensive depth and breadth in middle school and high school course offerings
- Award-winning career education programs designed for all students
- Successful community partnerships and volunteer programs
- Significant emphasis on staff development and school improvement efforts

Columbia's students excel in the classroom and in their post-secondary education careers. Approximately 85-90 percent of Columbia students extend their education beyond high school, with 69.1 percent attending a college, university or post-secondary program.

Student performance on the ACT and SAT exams exceed state and national averages. In 2020, 89.1 percent of graduates took the ACT. Additionally, of the 1,483 students taking advanced placement courses in 2020, nearly 70 percent earned college credit.

Our district’s teachers represent the primary reason Columbia’s schools and students are so successful. More than 72 percent of teachers hold a master’s degree or higher and average 12.5 years of professional experience.


Columbia Public Schools is also ranked as a top 10 district for exemplary and innovative use of technology by the National School Boards Association and ranked in the top 10 percent of school districts nationwide by Niche.com.

The district’s focus, from preschool to adult career education, is excellence.
ENROLLMENT, STAFF and FACULTY FACTS

47.2% Free or Reduced-Price Lunch
6.65% English Language Learners
11.04% Special Education

18,213 STUDENTS PK – 12
48.5% Female 51.5% Male

5.3% Asian
7.03% Hispanic
9.3% Multi-Race
0.59% American Indian/Alaska Native Hawaiian/Pacific Islander
20.64% Black
57.14% White
17 students to classroom teachers

5th Largest School District in Missouri

226 students to administrators

13:1 student to teacher ratio

42 BUILDINGS

1,195 (FTE) Student Support
- secretaries
- aides
- food service
- guidance
- security
- parent educators
- nurses
- transportation
- custodians
- technology
- permanent subs
- AVID tutors

1,453 (FTE) Teachers
- classroom teachers
- special services
- instructional coaches

119 (FTE) Administration
- principals
- assistant principals
- directors
- supervisors
- coordinators
- central office

2,896 (TOTAL) Employees
- transportation
- custodians
- technology
- permanent subs
- AVID tutors
In 2020, 89.1 percent of Columbia Public Schools graduates took the ACT compared to 75.1 percent of Missouri graduates.

ACT COMPOSITE SCORES FOR 2020

- **CPS**: 21.8
- **National**: 20.6
- **Missouri**: 20.7

2020 GRADUATE FOLLOW-UP

All students graduate college-, career- and life-ready. 69.1% of the district’s students attend college or a post-secondary program.
Percent of students with at least 90% attendance in 2020

**Attendance Rate** 82.4%

**Graduation Rate** 90.8%

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**COLUMBIA PUBLIC SCHOOLS EARLY COLLEGE PROGRAM STATISTICS**

Students earn 10-12 college hours per semester while concurrently satisfying high school graduation requirements.

- **51** Students made the fall MACC President’s List (GPA of 4.0)
- **25** Students made the fall MACC Dean’s List (GPA of 3.5 to 3.99)
- **47%** Students compete in a MSHSAA activity
- **155** Students started fall semester 2020-2021
- **143** Students started spring semester 2020-2021
- **1,963** AP Exams were taken 2020
- **1,483** AP Students Enrolled
- **69.6%** Earned a 3 or higher
- **1,878** Early College Credits Earned
## Total Revenues 2020-2021

![Circle diagram showing the breakdown of total revenues for 2020-2021.]

- **Bonds Sold**: 22%
- **State**: 8%
- **Federal**: 7%
- **Intermediate**: 3%
- **Other**: 3%

## Operating Revenues 2020-2021

![Circle diagram showing the breakdown of operating revenues for 2020-2021.]

- **State**: 28%
- **Federal**: 6%
- **Intermediate**: 1%
- **Other**: 1%
- **Local**: 63%

## Revenue 2020-2021: Projected vs. Actual

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>TOTAL</th>
<th>OPERATING</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Taxes</td>
<td>$158,825,244</td>
<td>$130,790,012</td>
</tr>
<tr>
<td>Sales Taxes</td>
<td>$18,969,675</td>
<td>$18,969,675</td>
</tr>
<tr>
<td>Foundation Formula</td>
<td>$60,722,460</td>
<td>$60,639,762</td>
</tr>
<tr>
<td>Other - State</td>
<td>$11,179,563</td>
<td>$8,949,580</td>
</tr>
<tr>
<td>Federal</td>
<td>$21,449,171</td>
<td>$15,948,067</td>
</tr>
<tr>
<td>Sale of Bonds</td>
<td>$24,620,000</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>$23,844,202</td>
<td>$11,898,841</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$319,610,315</strong></td>
<td><strong>$247,195,937</strong></td>
</tr>
</tbody>
</table>

## Adjusted Tax Rate of the District

<table>
<thead>
<tr>
<th>Category</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Incidental/General</td>
<td>$2.0107</td>
</tr>
<tr>
<td>Teachers</td>
<td>$3.0158</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0.9719</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0.10000</td>
</tr>
</tbody>
</table>

Final assessed valuation of the district: $2.6733 billion

Average per pupil expenses 2018-2019: $11,921

Projected per pupil expenses 2019-2020: $11,995

Total tax rate: $6.0984 per $100 of assessed valuation
Columbia Public Schools maintains a balanced budget, guided by a long-range financial plan and planning parameters focused on Achievement, Enrichment and Opportunity.

Total expenditures by object show how CPS actually spends the dollars budgeted. Salaries and benefits account for nearly 62 percent of total expenditures and 80 percent of operating expenditures.

The school district continues 100% fully-funded benefits for all full-time staff.

### 2020-2021 Expenditures by Fund Comparison

<table>
<thead>
<tr>
<th>Fund</th>
<th>Budgeted</th>
<th>Projected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$106,328,408</td>
<td>$93,003,754</td>
<td></td>
</tr>
<tr>
<td>Special Revenue (teachers)</td>
<td>$156,023,901</td>
<td>$151,937,144</td>
<td></td>
</tr>
<tr>
<td>Debt Service</td>
<td>$60,782,493</td>
<td>$66,140,295</td>
<td></td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$51,197,157</td>
<td>$23,323,515</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>$17,648,572</td>
<td>$12,979,614</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$391,980,530</strong></td>
<td><strong>$347,384,322</strong></td>
<td></td>
</tr>
</tbody>
</table>

### 2020-2021 Expenditures by Object

<table>
<thead>
<tr>
<th>Object</th>
<th>Budgeted</th>
<th>Projected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$151,266,904</td>
<td>$148,296,725</td>
<td></td>
</tr>
<tr>
<td>Services/ Supplies/ Capital Outlay</td>
<td>$115,591,747</td>
<td>$77,536,632</td>
<td></td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>$49,817,334</td>
<td>$45,988,326</td>
<td></td>
</tr>
<tr>
<td>Debt Service/ Lease Purchase</td>
<td>$60,782,492</td>
<td>$66,140,295</td>
<td></td>
</tr>
<tr>
<td>Other Financing Uses</td>
<td>$14,522,053</td>
<td>$9,422,344</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$391,980,530</strong></td>
<td><strong>$347,384,322</strong></td>
<td></td>
</tr>
</tbody>
</table>
HIGHLIGHTS

ATHLETICS & ACTIVITIES ACHIEVEMENTS

DOUGLASS HIGH SCHOOL
Brady Whelihan finished 10th in the shot put at the MSHSAA Class 1 State Championship, becoming the first track and field athlete in Douglass High School history to capture a district and sectional championship and compete at state.

HICKMAN HIGH SCHOOL
Adam Trachsel, Devin Turner, Deontal Weston & Edward Nelson Jr. MSHSAA Class 5-4x100m Relay Track & Field State Champions

ROCK BRIDGE HIGH SCHOOL
Girls’ Softball MSHSAA Class 5 State Champions
Boys’ Cross Country MSHSAA Class 5 State Champions
Boys’ Track & Field MSHSAA Class 5 State Champions

Matthew Hauser (Rock Bridge High School) – MSHSAA Class 5 Individual Cross Country State Champion
Chris Giles (Rock Bridge High School) – MSHSAA Class 5-400m Dash Track & Field State Champion
Carter McCallister (Rock Bridge High School) – MSHSAA Class 4-126 pound weight class Wrestling State Champion
Casey Hood (Rock Bridge High School) – MSHSAA Class 5-200m Dash Track & Field State Champion

ACADEMIC ACHIEVEMENTS

HICKMAN HIGH SCHOOL SENIOR NAMED PRESIDENTIAL SCHOLAR
Hickman High School senior Justin Eddy has been named a Presidential Scholar in Career and Technical Education. Secretary of Education Dr. Miguel Cardona announced the 57th class of U.S. Presidential Scholars on May 13, recognizing 161 high school seniors nationwide for their accomplishments in academics, the arts and career and technical education fields.
ACADEMIC ACHIEVEMENTS

PURDUE STAMPS SCHOLARS

Giovanna Durante of Rock Bridge High School was named one of the incoming Stamps Scholars at Purdue University, where she will also be a member of the Honors College. Purdue Stamps Scholars demonstrate academic merit, strong leadership potential and exceptional character.

SCHOLARSHIP & SCHOLAR RECIPIENT

Amaya Daniels, CPS AVID Scholar and MAC Scholar of Battle High School, was awarded a QuestBridge Scholarship which provides students who have excelled academically with a full four-year scholarship, worth over $200,000. Amaya matched with Washington University in St. Louis. Amaya has also been named a Horatio Alger Scholar and was one of 106 chosen from 300,000 applications. The $25,000 scholarship is given to students who have demonstrated academic achievement or leadership potential, determination, integrity and perseverance in overcoming adversity, and who have critical financial need.

2021 VALEDICTORIANS

HICKMAN HIGH SCHOOL

Ethan Jones
Benjamin Edidin
Adin Aberbach
Alice Tang
Elizabeth Henderson
Samantha Woodard

ROCK BRIDGE HIGH SCHOOL

Vignesh Kumar
Hyunjae Hahm
Abigail Frerking
Shruti Gautam
Giovanna Durante

Garrett Roach
Phillip Lei
Jarrett Ren
Arren Mallott
Addison Lockett

Ella Maddox
Claire Swindle
Ava Roderick
Abigail Wankum

BATTLE HIGH SCHOOL

Mackenzie Harrington
Valedictorian

Addison Gish
Salutatorian
In a growing community like Columbia, it’s imperative to have public support to fund projects and improvements. Columbians consistently rise to the challenge, voting for bonds and levy increases so our children can have the best educational experiences possible. From the gradual elimination of trailers to the construction of new schools, Columbia Public Schools is committed to having high-quality facilities and learning environments.

**BOND PROJECTS THROUGH THE YEARS**

**GROWTH**

- **2010**
  - Alpha Hart Lewis Elementary School

- **2013**
  - Two High School Gym Additions

- **2015**
  - Shepard Boulevard Elementary School Addition

- **2016**
  - Battle Elementary School

- **2017**
  - Beulah Ralph Elementary School

- **2018**
  - Douglass High School Renovation
  - Center for Early Learning – North
  - Rock Bridge High School Stadium

- **2019**
  - Cedar Ridge Elementary School
  - Grant Elementary School Addition
  - Locust Street Expressive Arts Elementary School Addition and Renovation

- **2020**
  - West Boulevard Elementary School Addition
  - John Warner Middle School

- **2021**
  - Rock Bridge Elementary School Addition and Renovation
  - Jefferson Middle School Renovation
  - Russell Boulevard Elementary School Addition and Renovation
By 2022, there will be less than 21 trailers in Columbia Public Schools.

Renovations and additions completed at Locust Street Expressive Arts Elementary School
Renovations completed to the restrooms and athletic field at Gentry Middle School
New synthetic turf baseball fields added at Battle and Rock Bridge high schools
Athletic field improvements made at Smithton and Oakland middle schools
New softball fields and a practice field added at Hickman High School
Front entrance updated at Fairview Elementary School
Concrete sidewalk replaced at Smithton Middle School
John Warner Middle School construction completed

799 acres maintained

2,386,763 square feet of roofs

3,566,743 square feet of building space

NUMBER OF TRAILERS

2006-07 173
2013-14 123
2017-18 65
2022-23 <21
John Warner Middle School construction completed
Concrete sidewalk replaced at Smithton Middle School
Front entrance updated at Fairview Elementary School
Athletic field improvements made at Smithton and Oakland middle schools
Renovations and additions completed at Locust Street Expressive Arts Elementary School

SCHOOL DIRECTORY

Alpha Hart Lewis Elementary School
5801 Arbor Pointe Pkwy.
Columbia, MO 65202
573-214-3200
cpsk12.org/ahl

Benton STEM Elementary School
1410 Hinkson Ave.
Columbia, MO 65201
573-214-3610
cpsk12.org/bee

Beulah Ralph Elementary School
5801 S. Highway KK
Columbia, MO 65203
573-214-3840
cpsk12.org/bee

Blue Ridge Elementary School
3700 Woodland Dr.
Columbia, MO 65202
573-214-3580
cpsk12.org/bee

Cedar Ridge Elementary School
2345 Howell Mountain Dr.
Columbia, MO 65201
573-214-3880
cpsk12.org/bee

Derby Ridge Elementary School
4400 Derby Ridge Dr.
Columbia, MO 65202
573-214-3270
cpsk12.org/dre

Eliot Battle Elementary School
2600 Battle Ave.
Columbia, MO 65202
573-214-3790
cpsk12.org/bes

Fairview Elementary School
909 Fairview Rd.
Columbia, MO 65203
573-214-3590
cpsk12.org/fve

Grant Elementary School
10 E. Broadway
Columbia, MO 65203
573-214-3520
cpsk12.org/gle

Locust Street Expressive Arts Elementary School
1208 Locust St.
Columbia, MO 65201
573-214-3530
cpsk12.org/eas

Midway Heights Elementary School
8130 W. Highway 40
Columbia, MO 65202
573-214-3540
cpsk12.org/mwe

Mill Creek Elementary School
2200 W. Nifong Blvd.
Columbia, MO 65203
573-214-3280
cpsk12.org/mce

New Haven Elementary School
3301 New Haven Rd.
Columbia, MO 65201
573-214-3640
cpsk12.org/nhe

Parkade Elementary School
111 Parkade Blvd.
Columbia, MO 65202
573-214-3630
cpsk12.org/pke

Paxton Keeley Elementary School
201 Park DeVille Dr.
Columbia, MO 65201
573-214-3570
cpsk12.org/kee

Ridgeway Elementary School
107 E. Sexton Rd.
Columbia, MO 65203
573-214-3550
cpsk12.org/rwe

Rock Bridge Elementary School
5151 S. Highway 163
Columbia, MO 65203
573-214-3290
cpsk12.org/rbe

Russell Boulevard Elementary School
1800 W. Rollins Rd.
Columbia, MO 65203
573-214-3650
cpsk12.org/rue

Shepard Boulevard Elementary School
2616 Shepard Blvd.
Columbia, MO 65201
573-214-3660
cpsk12.org/she

Two Mile Prairie Elementary School
5450 N. Route Z
Columbia, MO 65202
573-214-3560
cpsk12.org/tmp

West Boulevard Elementary School
319 West Boulevard N.
Columbia, MO 65203
573-214-3670
cpsk12.org/wbe