Preserves Programs and Services
The adopted PCSD 2021-2022 budget is within the property tax cap and provides for a full-time, in-person learning program for kindergarten through 12th grade students. The proposed program and accompanying budget preserves programs and services and plans for an increased need for transitional services to address potential learning loss and social-emotional services.

Following one-and-a-half school years of working in temporary learning models, we anticipate that our K-12 program will open fully in September and that students will require many transition services. These transition services will address academic and social-emotional needs given the isolation experienced during the pandemic as well as academic needs unique to address any learning gaps.

Within Property Tax Cap of 1.95%:

The property tax cap for PCSD is at 1.95% as calculated by New York State’s Property Tax Levy Formula. The tax cap is a 2% increase from the 2020-2021 tax cap because the law limits one factor of a complex formula to 2% or the rate of inflation, whichever is less. However, the maximum tax levy limit may be higher or lower than 2% depending on each school district’s allowable adjustments and exemptions. As you can see, PCSD’s property tax cap this year is below 2%.

Foundation Aid Increase following years of Advocacy
New York State (NYS) has consistently underfunded PCSD in the area of Foundation Aid over the past 15 years as by as much as 52%. Board of Education members, administrators, parents and residents have continuously advocated for NYS to fund PCSD, and other districts, as the law provides for its portion of Foundation Aid. This is why the NYS Legislature took some action to provide a more equitable distribution of tax dollars to school districts. For 2021-22, NYS promised PCSD is fund foundation aid at 60% of the legally required annual Foundation Aid, compared to the current 54%. This supplement of aid of $2.1 million permitted the District to decrease the reliance on Fund Balance legally restricted savings which was previously required to balance the budget. Now, providing financial sustainability and the stabilization further into the future.

US Federal Stimulus Funds
Outside of the State aid, the District will receive stimulus funds from the US Federal Government for Covid-19 relief and recovery. These funds are a one-time grant to be used over three years and cannot be used to support the General Fund Budget. PCSD anticipates receiving $24.1 million in relief funds that are required to be used for specific relief purposes.

Please Note COVID-19 Protocols at the Polls
• 6 feet of social distancing. This may result in a line forming outside. Please plan accordingly for weather.
• Masks must be worn.
• Self screen for COVID-19 symptoms.

Per NYS law, school boards can submit a budget to the voters a maximum of two times, than a “Contingent Budget” must be implemented. If the proposed budget is defeated once, the Board may conduct a revote or go straight to a Contingent Budget. NYS law requires that a Contingent Budget not include certain non-ordinary contingent expenses AND that the new budget must have a Tax Levy that is not greater than the previous year’s Tax Levy. The Board of Education is charged with determining a Contingent Budget. A Contingent Budget would result in an almost $2.1 million reduction in budget support, resulting in a potential reduction in programs and services.

Budget Development

<table>
<thead>
<tr>
<th>Description</th>
<th>2020-2021 Revenue</th>
<th>2021-2022 Revenue</th>
<th>Increase (Decrease)</th>
<th>% Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Property Tax Levy</td>
<td>$107,002,924</td>
<td>$115,113,258</td>
<td>$8,110,334</td>
<td>1.56%</td>
</tr>
<tr>
<td>Foundation Aid</td>
<td>$8,172,013</td>
<td>$8,158,013</td>
<td>-21.20%</td>
<td>3.96%</td>
</tr>
<tr>
<td>Categorical Aid &amp; Building Aid</td>
<td>$14,138,054</td>
<td>$14,119,998</td>
<td>-0.38%</td>
<td>2.56%</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>$6,375,115</td>
<td>$6,346,016</td>
<td>-1.13%</td>
<td>0.03%</td>
</tr>
<tr>
<td>Interest</td>
<td>$73,220</td>
<td>$50,000</td>
<td>-33.33%</td>
<td>-0.38%</td>
</tr>
<tr>
<td>Misc. Revenue (including payments in lieu of tax)</td>
<td>$1,671,230</td>
<td>$1,365,337</td>
<td>-18.07%</td>
<td>1.13%</td>
</tr>
</tbody>
</table>

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</thead>
<tbody>
<tr>
<td>Fund Balance &amp; Reserves</td>
<td>$5,937,997</td>
<td>$5,941,744</td>
<td>$3,747</td>
<td>1.06%</td>
</tr>
</tbody>
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BUDGET VOTE
Tuesday, May 18, 7 am - 9 pm
Barker Road Middle School
75 Barker Road

Superintendent of Schools
Michael Pero
Board of Education
Amy J. Thomas, President
Ted Arneson, Vice President
Valerie Baum
Irene Randazzo
René Sanchez-Kazacos
Richard Scott
Peter Sullivan
Nancy Chaput Wayman, APR

*Note - Qualified voters must be U.S. citizens, residents of the District for at least 30 days prior to the election, and 18 years of age or older. A list of voters may include the following valid and current documents: New York State driver’s license, New York State non-driver license, or New York State ID card. Dates of birth, student identification card, utility bills, or voter registration card. Voters shall also be required to provide their signatures and printed names. COVID-19 health protocols will be followed.

Budget Vote
May 18, 2021
2021-22 Budget Vote
Tuesday, May 18, 2021
7 am - 9 pm
Barker Road Middle School
585.267.1000
www.pittsfordschools.org

Pittsford Schools
Pittsford Central School District
75 Barker Road
Pittsford, New York 14534

VOTE

Visit www.pittsfordschools.org/2021-2022BudgetUpdate to view additional information on the proposed 2021-22 proposed budget.

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The Pittsford Central School District and its individual schools consistently provide a nationally ranked academic program and are recognized to be among the highest achieving in New York State and Monroe County.

Notable Achievements and Activities

- Both high schools: ranked in top 2% of public high schools nationwide by U.S. News and World Report.
- Both middle schools named: Schools-to-Watch in New York State's Essential Elements: Schools-to-Watch.
- Community service and service learning programs.
- Athletic achievements include three- team State Championships.
- 11 team Sectional Championships, and multiple individual Sectional and State Titles.
- Internships: students participate in enrichment opportunities including:
  - Internships
  - Clubs
  - Intramurals
  - Music
  - Fine arts
  - Performing arts
  - Interscholastic sports
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National Merit Scholarship

16 Finalists
27 Commended

Data based on 2018-2019 statistics.